

**REPORT J
ANNUAL FINANCIAL REPORT**

CLERK OF THE CIRCUIT COURT

Champaign COUNTY

6th JUDICIAL CIRCUIT

FISCAL YEAR ENDING December 31, 2018

PART I - REVENUE OF CLERK'S OFFICE

A. CLERK'S FEES AND COSTS RECEIVED	SECTION A TOTAL	\$769,426.04
<small>(Include the various fees in the Clerks of Courts Act Section 27.1a through 27.2a. Other clerk's fees not allocated to a specific fund are also reported in this total: they include the administrative fees for the Surcharge, Crime Lab fund, Sexual Assault fine, Trauma Center fund, Credit Card payment, Domestic Battery, and clerk's costs for Bail Bonds and Passports.)</small>		
B. COURT AUTOMATION FUND	SECTION B TOTAL	\$234,360.87
C. SEPARATE MAINTENANCE AND CHILD SUPPORT COLLECTION FUND	SECTION C TOTAL	\$48,414.00
D. COURT DOCUMENT STORAGE FUND	SECTION D TOTAL	\$233,752.85
E. CIRCUIT COURT CLERK OPERATION AND ADMINISTRATIVE FUND	SECTION E TOTAL	\$23,967.37
F. CIRCUIT COURT CLERK ELECTRONIC CITATION FUND	SECTION F TOTAL	\$6,262.71
G. OTHER REVENUE OF CLERK'S OFFICE (SPECIFY)		
(1) INTEREST PAID ON ACCOUNTS	\$19,347.07	
(2) DHFS IV-D CONTRACTUAL AND INCENTIVE	\$30,408.00	
(3) OTHER	\$101,501.03	
	SECTION G (1,2,3) TOTAL	\$151,256.10

PART I - REVENUE OF THE CLERK'S OFFICE (SECTIONS A,B,C,D,E,F,G) TOTAL **\$1,467,439.94**

PART II - COST OF OPERATING CLERK'S OFFICE

A. GROSS SALARIES

(1) CIRCUIT CLERK SALARY (DO NOT INCLUDE STIPENDS)		\$93,709.00	
(2) DEPUTY AND ALL OTHER CLERK'S OFFICE PERSONNEL SALARIES			
(a) DEPUTY AND ALL OTHER CLERK'S OFFICE PERSONNEL PAID BY THE COUNTY		\$1,066,511.00	
(b) DEPUTY AND ALL OTHER CLERK'S OFFICE PERSONNEL PAID FROM AUTOMATION FUND		\$89,128.00	
(c) DEPUTY AND ALL OTHER CLERK'S OFFICE PERSONNEL PAID FROM MAINTENANCE AND CHILD SUPPORT FUND		\$31,152.00	
(d) DEPUTY AND ALL OTHER CLERK'S OFFICE PERSONNEL PAID FROM COURT DOCUMENT STORAGE		\$103,077.00	
(e) DEPUTY AND ALL OTHER CLERK'S OFFICE PERSONNEL PAID FROM CLERK OPERATION AND ADMINISTRATIVE FUND		\$127,822.00	

(3) NUMBER OF **FULL-TIME** STAFF POSITIONS (NOT INCLUDING CIRCUIT CLERK): 37
 NUMBER OF **PART-TIME** STAFF POSITIONS: 4
 DO NOT INCLUDE CONTRACTUAL PERSONNEL

SECTION A (1,2) TOTAL **\$1,511,399.00**

B. AUTOMATION EXPENSES

(INCLUDE ALL HARDWARE, SOFTWARE, MAINTENANCE, TRAINING, AND OTHER EXPENSES RELATED TO AUTOMATION) (DO NOT INCLUDE ANY SALARIES)

(1) PAID FROM COURT AUTOMATION FUND		\$211,848.00	
(2) PAID FROM COUNTY GENERAL FUND		\$0.00	

SECTION B (1,2) TOTAL **\$211,848.00**

C. MAINTENANCE AND CHILD SUPPORT EXPENSES

(INCLUDE EQUIPMENT AND AUTOMATION EXPENSES DEDICATED EXCLUSIVELY TO MAINTENANCE AND CHILD SUPPORT.) (DO NOT INCLUDE ANY SALARIES)

(1) PAID FROM MAINTENANCE AND CHILD SUPPORT COLLECTION FUND		\$15,000.00	
(2) PAID FROM COUNTY GENERAL FUND		\$0.00	

SECTION C (1,2) TOTAL **\$15,000.00**

D. COURT DOCUMENT STORAGE EXPENSES

(INCLUDE EQUIPMENT AND AUTOMATION EXPENSES DEDICATED EXCLUSIVELY TO DOCUMENT STORAGE.) (DO NOT INCLUDE ANY SALARIES)

(1) PAID FROM DOCUMENT STORAGE FUND		\$162,229.00	
(2) PAID FROM COUNTY GENERAL FUND		\$0.00	

SECTION D (1,2) TOTAL **\$162,229.00**

E. CIRCUIT COURT CLERK OPERATION AND ADMINISTRATIVE FUND

(INCLUDE OFFICE SUPPLIES, EQUIPMENT, PRINTING TELECOMMUNICATIONS, TRAVEL, ETC.)
 (DO NOT INCLUDE ANY SALARIES)

SECTION E TOTAL **\$53,034.00**

F. CIRCUIT COURT CLERK ELECTRONIC CITATION FUND

(INCLUDES EXPENSES TO PERFORM THE DUTIES OF THE OFFICE IN ESTABLISHING AND MAINTAINING ELECTRONIC CITATIONS.)

SECTION F TOTAL **\$37,614.00**

G. ALL OTHER CLERK'S OFFICE EXPENSES

(INCLUDE OFFICE SUPPLIES, EQUIPMENT, PRINTING, TELECOMMUNICATIONS, TRAVEL, CONTRACTUAL PERSONNEL, ETC.)

PROVIDE A LINE ITEM BREAKDOWN ON ATTACHMENT A.

NOTE: DO NOT INCLUDE ANY EXPENSES REPORTED IN B,C,D,E OR F ABOVE

[CLICK HERE TO GO TO ATTACHMENT A](#)

SECTION G TOTAL **\$46,597.41**

PART II - COST OF OPERATING A CLERK'S OFFICE (SECTION A,B,C,D,E,F,G) TOTAL **\$2,037,721.41**

PART III - DISTRIBUTION OF FUNDS HELD IN TRUST OR AGENCY CAPACITY AND OF COLLECTIONS MADE FOR OTHERS

A. MAINTENANCE AND CHILD SUPPORT

1) CLERK'S OFFICE (Include payments deposited and disbursed and personal checks endorsed without recourse and forwarded to obligee or public office.)	\$670,367.43
2) STATE DISBURSEMENT UNIT (Insert the total amount reported by the State Disbursement Unit)	15,992,049.18

SECTION A TOTAL \$16,662,416.61
[THIS AMOUNT FORWARDED TO PAGE 7](#)

B. FINES, PENALTIES, ASSESSMENTS, CHARGES AND FORFEITURES

1) MUNICIPALITIES (CITIES, VILLAGES, TOWNS, AND PARK DISTRICTS)

a. ALL EXCEPT DRUG FINES	\$1,041,474.92
b. DRUG FINES	\$11,915.75
c. CRIME LABORATORY FUND	\$0.00
d. CRIME LABORATORY DUI FUND	\$0.00
e. OTHER	\$1,400.00
SUBTOTAL 1-a,b,c,d,e	
	\$1,054,790.67

1.1) DRUG TASK FORCE

\$0.00

2) TOWNSHIPS AND DISTRICTS (INCLUDING ROAD DISTRICTS, SPECIAL DISTRICTS, ETC.)

a. ALL EXCEPT DRUG FINES	\$0.00
b. DRUG FINES	\$0.00
c. OTHER	\$3,025.00
SUBTOTAL 2-a,b,c	
	\$3,025.00

(THE TOTAL OF ABOVE THREE AMOUNTS SHOULD BE TOTAL OF AMOUNT ATTACHMENT B)

[CLICK HERE TO GO TO ATTACHMENT B](#)

SUBTOTAL SECTION B (1,1.1,2) \$1,057,815.67

3) COUNTY

a. CRIMINAL FINES	\$73,663.54
b. TRAFFIC FINES	\$521,539.68
c. DRUG FINES	\$0.00
d. CRIME LABORATORY FUND	\$0.00
e. CRIME LABORATORY DUI FUND	\$0.00
f. COUNTY BOATING FUND	\$0.00
g. *OTHER - PROVIDE A LINE ITEM BREAKDOWN ON ATTACHMENT C. (INCLUDES PERCENTAGE DISBURSEMENT TO COUNTY GENERAL CORPORATE FUND)	\$34,905.88
SUBTOTAL 3-a,b,c,d,e,f,g	
	\$630,109.10

[CLICK HERE TO GO TO ATTACHMENT C](#)

SUBTOTAL SECTION B (1,1.1,2,3) \$1,687,924.77

[THIS AMOUNT FORWARDED TO THE TOP OF PAGE 5](#)

PART III - DISTRIBUTION OF FUNDS HELD IN TRUST OR AGENCY CAPACITY AND OF COLLECTIONS MADE FOR OTHERS
Continued

4) STATE (Funds 1-45)

1. DNR FUNDS TOTAL	\$0.00
2. ROAD FUND (OVERWEIGHTS)	\$0.00
3. STATE TOLL HIGHWAY AUTHORITY FUND	\$0.00
4. DRUG TRAFFIC PREVENTION FUND	\$948.25
5. STATE CRIME LABORATORY FUND	\$14,379.11
6. STATE POLICE DUI FUND	\$14,370.43
7. VIOLENT CRIME VICTIMS ASSISTANCE FUND	\$108,280.48
8. TRAFFIC AND CRIMINAL CONVICTION SURCHARGE	\$5,202.27
9. DRIVERS EDUCATION FUND	\$66,862.15
10. DOMESTIC VIOLENCE SHELTER AND SERVICE FUND	\$7,573.32
11. DRUG TREATMENT FUND	\$28,165.26
12. CHILD ABUSE PREVENTION FUND	\$0.00
13. SEXUAL ASSAULT SERVICES FUND	\$7,632.50
14. TRAUMA CENTER FUND	\$44,405.43
15. PERCENTAGE DISTRIBUTION: UNDER \$55 FUND	\$0.00
16. PERCENTAGE DISTRIBUTION: \$55 AND OVER FUND	\$161,677.25
17. GENERAL REVENUE FUND	\$0.00
18. EMS ASSISTANCE FUND	\$0.00
19. YOUTH DRUG ABUSE PREVENTION FUND	\$7,330.74
20. SECRETARY OF STATE EVIDENCE FUND	\$0.00
21. ILLINOIS CHARITY BUREAU FUND	\$0.00
22. TRANSPORTATION REGULATORY FUND	\$0.00
23. PROFESSIONAL REGULATION EVIDENCE FUND	\$0.00
24. GENERAL PROFESSIONS DEDICATED FUND	\$0.00
25. LOBBYIST REGISTRATION ADMINISTRATION FUND	\$0.00
26. DESIGN PROFESSIONAL ADMIN. AND INVESTIGATION FUND	\$0.00
27. REAL ESTATE RECOVERY FUND	\$0.00
28. AGGREGATE OPERATIONS REGULATORY FUND	\$0.00
29. EDUCATION ASSISTANCE FUND	\$0.00
30. DEPARTMENT OF PUBLIC HEALTH	\$0.00
31. USED TIRE MANAGEMENT FUND	\$0.00
32. EMERGENCY PLANNING AND TRAINING FUND	\$0.00
33. FEED CONTROL FUND	\$0.00
34. PESTICIDE CONTROL FUND	\$0.00
35. SPINAL CORD INJURY PARALYSIS CURE RESEARCH TRUST FUND	\$1,932.35
36. FIRE PREVENTION FUND	\$9,190.38
37. WIC PROGRAM	\$0.00
38. SEX OFFENDER REGISTRATION FUND	\$65.00
39. SECURITIES AUDIT AND ENFORCEMENT FUND	\$0.00
40. SPECIAL ADMINISTRATIVE FUND	\$0.00
41. LEADS MAINTENANCE FUND	\$867.00
42. STATE OFFENDER DNA IDENTIFICATION SYSTEM FUND	\$52,141.54
43. DOMESTIC VIOLENCE ABUSER SERVICES FUND	\$166.50
44. ABANDONED RESIDENTIAL PROPERTY MUNICIPALITY RELIEF FUND	\$0.00
45. LUMP SUM SURCHARGE*	\$294,464.01

SUBTOTAL 4 (1-45) \$ 825,653.97
[THIS AMOUNT FORWARDED TO PAGE 5](#)

* Contains Traffic & Criminal Surcharge Fund, Law Enforcement Camera Grant Fund, and LEADS Fund as of 7/1/06.

**PART III - DISTRIBUTION OF FUNDS HELD IN TRUST OR AGENCY CAPACITY
AND OF COLLECTIONS MADE FOR OTHERS - Continued**

SUBTOTAL SECTION B(1,1.1, 2, 3) \$1,687,924.77
[AMOUNT FORWARDED FROM THE BOTTOM OF PAGE 3](#)

4) STATE (Funds 46-999)

SUBTOTAL 4 (1-45) \$825,653.97

46. MENTAL HEALTH REPORTING FUND	\$0.00
47. ARSONIST REGISTRATION FUND	\$0.00
48. CAPITAL PROJECTS FUND	\$0.00
49. MURDERER & VIOLENT OFF. AGAINST YOUTH REG. FUND	\$0.00
50. CORPORATE CRIME FUND	\$0.00
51. DIESEL EMISSIONS TESTING FUND	\$0.00
52. PERFORMANCE-ENHANCING SUBSTANCE TESTING	\$0.00
53. FIRE TRUCK REVOLVING LOAN FUND	\$8,585.11
54. FORECLOSURE PREVENTION PROGRAM FUND	\$10,143.00
55. FORECLOSURE PREVENTION "GRADUATED" FUND	\$76,979.00
56. ILLINOIS ANIMAL ABUSE FUND	\$0.00
57. IDOC PAROLE DIVISION OFFENDER SUPERVISION FUND	\$0.00
58. ILLINOIS RACING BOARD	\$0.00
59. LEAD POISON SCREENING, PREVENTION AND ABATEMENT FUND	\$0.00
60. METHAMPHETAMINE LAW ENFORCEMENT FUND	\$0.00
61. MILITARY FAMILY RELIEF FUND	\$0.00
62. PRISONER REVIEW BOARD VEHICLE & EQUIPMENT FUND	\$466.50
63. ROADSIDE MEMORIAL FUND	\$6,600.00
64. TRUCKING ENVIRONMENTAL & EDUCATION FUND	\$0.00
65. SECRETARY OF STATE POLICE DUI FUND	\$0.00
66. SECRETARY OF STATE POLICE SERVICES FUND	\$0.00
67. SECRETARY OF STATE POLICE VEHICLE FUND	\$0.00
68. SEX OFFENDER INVESTIGATION FUND	\$1,940.00
69. STATE ASSET FORFEITURE FUND	\$0.00
70. STATE POLICE OPERATIONS ASSISTANCE FUND	\$115,059.75
71. STATE POLICE STREETGANG-RELATED CRIME FUND	\$0.00
72. STATE POLICE VEHICLE FUND	\$17,896.60
73. TRANSPORTATION SAFETY HIGHWAY HIRE-BACK FUND	\$0.00
74. VEHICLE INSPECTION FUND	\$0.00
75. CONSERVATION POLICE OPERATIONS ASSISTANCE FUND	\$0.00
76. PRESCRIPTION PILL AND DRUG DISPOSAL FUND	\$594.00
77. CRIMINAL JUSTICE INFORMATION PROJECTS FUND	\$33.00
78. STATE POLICE SERVICES FUND	\$0.00
79. STATE POLICE MERIT BOARD PUBLIC SAFETY FUND	\$0.00
80. GUARDIANSHIP AND ADVOCACY FUND	\$25,270.00
81. SPECIALIZED SERVICES FOR SURVIVORS OF HUMAN TRAFFICKING FUND	\$0.00
82. ACCESS TO JUSTICE FUND	\$11,290.00
83. STATE'S ATTORNEYS APPELLATE PROSECUTOR	\$1,860.00
84. SUPREME COURT SPECIAL PURPOSES FUND	\$50,436.00
85. GEORGE BAILEY MEMORIAL FUND	\$604.85
999.OTHER - PROVIDE A LINE ITEM BREAKDOWN ON ATTACHMENT D.	\$4,990.55

SUBTOTAL 4 (46-999) \$332,748.36

[CLICK HERE TO GO TO ATTACHMENT D](#)

SUBTOTAL 4 (1-999) \$1,158,402.33

SUBTOTAL SECTION B (1,1.1,2,3,4) TOTAL \$ 2,846,327.10

[THIS AMOUNT FORWARDED TO PAGE 7](#)

PART III - DISTRIBUTION OF FUNDS HELD IN TRUST OR AGENCY CAPACITY AND OF COLLECTIONS MADE FOR OTHERS - Continued

C. FEES OF OTHERS

1. STATE'S ATTORNEY		
(a) FEES	\$58,010.52	
(b) RECORDS AUTOMATION FUND	\$5,892.07	
	SUBTOTAL (1-a,b)	\$63,902.59
2. SHERIFF		
(a) FEES (e.g. SERVICE OF PROCESS*)	\$90,975.67	
(b) COUNTY GENERAL FUND FOR COURT SECURITY	\$236,438.16	
	SUBTOTAL (2-a,b)	\$327,413.83
3. COUNTY LAW LIBRARY FUND		\$95,965.00
4. MARRIAGE FUND OF THE CIRCUIT COURT		\$0.00
5. COUNTY FUND TO FINANCE THE COURT SYSTEM		\$75,825.66
6. COURT-APPOINTED COUNSEL:		
(a) DEFENSE COUNSEL	\$19,585.79	
(b) JUVENILE REPRESENTATION	\$20,849.50	
	SUBTOTAL (6 -a,b)	\$40,435.29
7. COURT-APPOINTED COUNSEL: STATE APPELLATE DEFENDER		\$0.00
8. MUNICIPAL ATTORNEY PROSECUTION FEE		\$6,729.74
9. PROBATION AND COURT SERVICES FUND		\$396,972.52
10. DISPUTE RESOLUTION FUND		\$0.00
11. MANDATORY ARBITRATION FUND		
(a) ARBITRATION FEE	\$0.00	
(b) REJECTION OF AWARD	\$0.00	
	SUBTOTAL (11-a,b)	\$0.00
12. DRUG/ALCOHOL TESTING & ELECTRONIC MONITORING FEE		\$0.00
13. ELECTRONIC MONITORING DEVICE FEE		
(a) SUBSTANCE ABUSE SERVICES FUND	\$0.00	
(b) WORKING CASH FUND	\$0.00	
	SUBTOTAL (13-a,b)	\$0.00
14. COUNTY GENERAL FUND TO FINANCE EDUCATION PROGRAMS (DUI)		\$0.00
15. COUNTY HEALTH FUND		\$0.00
16. TRAFFIC SAFETY PROGRAM SCHOOL		\$85,094.87
17. COUNTY JAIL MEDICAL COSTS FUND		\$19,560.11
18. SEXUALLY TRANSMITTED DISEASE TEST FUND		\$0.00
19. DOMESTIC RELATIONS LEGAL FUND		\$0.00
20. CHILDREN'S WAITING ROOM FUND		\$0.00
21. NEUTRAL SITE CUSTODY EXCHANGE FUND		\$0.00
22. MORTGAGE FORECLOSURE MEDIATION PROGRAM FEES		\$15,525.00
23. CHILDREN'S ADVOCACY CENTER		\$0.00
24. COURT APPOINTED SPECIAL ADVOCATE (CASA)		\$0.00
25. DRUG COURT		\$13,224.71
26. JUDICIAL FACILITIES FEE		\$0.00
27. MENTAL HEALTH/DRUG/VETERANS AND SERVICE MEMBERS COURT		\$0.00
28. YOUTH DIVERSION PROGRAM		\$0.00
29. PUBLIC DEFENDER RECORDS AUTOMATION FUND		\$0.00
30. COUNTY DRUG ADDICTION SERVICES		\$0.00
99. OTHER - PROVIDE A LINE ITEM BREAKDOWN ON ATTACHMENT E.		\$0.00
	SECTION C TOTAL	\$1,140,649.32

[CLICK HERE TO GO TO ATTACHMENT E](#)

[THIS AMOUNT FORWARDED TO PAGE 7](#)

*Contains the FTA Warrant Fee and e-Citation Fee)

PART III - DISTRIBUTION OF FUNDS HELD IN TRUST OR AGENCY CAPACITY AND OF COLLECTIONS MADE FOR OTHERS - Continued

D. MISCELLANEOUS DISBURSEMENTS

1. RESTITUTION TO VICTIMS OF CRIME (INCLUDES JUVENILE)		\$246,258.84
2. "WORK RELEASE" / GAINFULLY EMPLOYED OFFENDER		
a. TOTAL PAID TO COUNTY FOR ROOM AND BOARD	\$1,744.00	
b. TOTAL PAID TO OTHER INDIVIDUALS AND AGENCIES	\$0.00	
	SUBTOTAL (2-a,b)	\$1,744.00
3. EXPENSES NECESSARY FOR MINOR'S NEEDS UNDER THE JUVENILE ACT		\$0.00
4. ABANDONED (UNCLAIMED) BAIL TO COUNTY		\$0.00
5. ABANDONED (UNCLAIMED) PROPERTY TO STATE		\$0.00
6. DEPOSITS WITH CLERK DISBURSED DURING THE YEAR:		
a. FROM JUDICIAL SALES	\$0.00	
b. FROM ALL OTHER CASE CATEGORIES	\$0.00	
	SUBTOTAL (6-a,b)	\$0.00
7. REIMBURSEMENTS/CONTRIBUTIONS TO A "LOCAL ANTI-CRIME PROGRAM"		\$10,041.26
8. REFUND AND RETURNS		
a. BAIL	\$806,693.81	
b. OTHER	\$20,540.11	
	SUBTOTAL (8-a,b)	\$827,233.92
9. OTHER - PROVIDE A LINE ITEM BREAKDOWN ON ATTACHMENT F. (INCLUDES SUCH ITEMS AS WITNESS FEES, PASSPORT FEES DISBURSED TO THE FEDERAL GOVERNMENT, OUT OF COUNTY BONDS, TRANSFER OF BAIL TO ANOTHER COUNTY, COLLECTION FEES OR BAIL TO ANOTHER COUNTY, COLLECTION FEES OR OTHER VENDOR CONVENIENCE FEES, ETC.)		\$210,434.13

[CLICK HERE TO GO TO ATTACHMENT F](#)

SECTION D TOTAL

\$1,295,712.15

[THIS AMOUNT FORWARDED TO SECTION D BELOW](#)

PART III TOTALS	SECTION A TOTAL (From PartIII.A-B.3)	\$16,662,416.61
	SECTION B TOTAL (From PartIII.StateFunds2)	\$2,846,327.10
	SECTION C TOTAL (From PartIII.C)	\$1,140,649.32
	SECTION D TOTAL (From PartIII.D)	\$1,295,712.15
PART III - DISTRIBUTION OF FUNDS HELD IN TRUST OR AGENCY CAPACITY AND OF COLLECTIONS MADE FOR OTHERS (SECTIONS A,B,C,D) TOTAL		\$21,945,105.18

PLEASE INDICATE IF YOU ARE A PERCENTAGE DISTRIBUTION COUNTY PURSUANT TO 27.5 AND 27.6 OF THE CLERKS OF COURTS ACT

Yes

No

PLEASE INDICATE THE MONTH YOUR FISCAL YEAR ENDS

MONTH:

ATTACHMENT A

LINE ITEM BREAKDOWN OF PART II. G.: ALL OTHER CLERK'S OFFICE EXPENSES

DESCRIPTION	AMOUNT
Stationery & Printing	\$3,000.58
Office Supplies	\$1,929.10
Books, Periodicals & Manuals	\$2,370.44
Postage, UPS, Fed Express	\$0.00
Equipment Less than \$5,000	\$1,547.98
Professional Services	\$47.91
Job-Required Travel Expense	\$0.00
Telephone Service	\$112.50
Equipment Maintenance	\$11,611.07
Legal Notices, Advertising	\$20,995.00
Court Ordered Costs	\$825.00
Business Meals/Expenses	\$0.00
Dues & Licenses	\$1,564.00
Finance Charges, Bank Fees	\$2,067.61
Computer Info Tech Services	\$312.89
Employee Parking	\$0.00
Conferences & Training	\$213.33
	\$0.00
	\$0.00
	\$0.00
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	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
ATTACHMENT A TOTAL	\$46,597.41

THIS TOTAL SHOULD MATCH PART II - SECTION G TOTAL ON PAGE 2.
IF YOU NEED ADDITIONAL LINE ITEM DETAIL FOR THIS ATTACHMENT,
SIMPLY INSERT ROWS TO THE SPREADSHEET AS REQUIRED.

[Click here to see examples of items that may or may not appear on Attachment A](#)

ATTACHMENT B

**LINE ITEM BREAKDOWN OF PART III. B. (1), (1.1) AND (2)
FINES, PENALTIES, ASSESSMENTS, CHARGES AND FORFEITURES PAID TO
MUNICIPALITIES, DRUG TASK FORCE AND TOWNSHIPS**

NAME OF MUNICIPALITY, TOWNSHIP, OR DRUG TASK FORCE	ALL EXCEPT	DRUG	CRIME LAB	CRIME LAB DUI	OTHER	TOTALS
Village of Bondville	\$74.86	\$0.00	\$0.00	\$0.00	\$0.00	\$74.86
City of Champaign	\$488,126.71	\$100.00	\$0.00	\$0.00	\$0.00	\$488,226.71
Village of Fisher	\$3,590.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,590.33
Village of Gifford	\$1,724.73	\$0.00	\$0.00	\$0.00	\$0.00	\$1,724.73
Village of Homer	\$31,800.30	\$100.00	\$0.00	\$0.00	\$10.00	\$31,910.30
Village of Longview	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Village of Ludlow	\$149.72	\$0.00	\$0.00	\$0.00	\$0.00	\$149.72
Village of Mahomet	\$43,310.38	\$1,790.00	\$0.00	\$0.00	\$270.00	\$45,370.38
Village of Rantoul	\$76,557.08	\$0.00	\$0.00	\$0.00	\$0.00	\$76,557.08
Village of Savoy	\$1,556.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,556.07
Village of St Joseph	\$41.59	\$0.00	\$0.00	\$0.00	\$0.00	\$41.59
Village of Thomasboro	\$2,365.11	\$0.00	\$0.00	\$0.00	\$0.00	\$2,365.11
Village of Tolono	\$6,664.87	\$260.00	\$0.00	\$0.00	\$40.00	\$6,964.87
University of Illinois	\$77,741.98	\$7,020.00	\$0.00	\$0.00	\$1,080.00	\$85,841.98
City of Urbana	\$216,048.39	\$0.00	\$0.00	\$0.00	\$0.00	\$216,048.39
Champaign Police Department	\$44,069.21	\$1,567.28	\$0.00	\$0.00	\$0.00	\$45,636.49
Gifford Police Department	\$309.78	\$0.00	\$0.00	\$0.00	\$0.00	\$309.78
Ludlow Police Department	\$89.00	\$149.99	\$0.00	\$0.00	\$0.00	\$238.99
Mahomet Police Department	\$1,769.75	\$50.00	\$0.00	\$0.00	\$0.00	\$1,819.75
Parkland Public Safety	\$11,141.35	\$0.00	\$0.00	\$0.00	\$0.00	\$11,141.35
Rantoul Police Department	\$8,727.37	\$50.00	\$0.00	\$0.00	\$0.00	\$8,777.37
Tolono Police Department	\$1,282.88	\$0.00	\$0.00	\$0.00	\$0.00	\$1,282.88
University of Illinois Police	\$3,422.56	\$428.58	\$0.00	\$0.00	\$0.00	\$3,851.14
Urbana Police Department	\$20,810.90	\$399.90	\$0.00	\$0.00	\$0.00	\$21,210.80
Fisher Community School	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
Mahomet-Seymour School	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00
Champaign School District	\$0.00	\$0.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00
Community Unit Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00
Heritage Community School	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00
Urbana School District	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00
Rantoul Township Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$125.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SUBTOTALS ##### \$11,915.75 \$0.00 \$0.00 \$4,425.00

(SUM OF SUBTOTALS ABOVE) ATTACHMENT B TOTALS \$1,057,815.67

THIS TOTAL SHOULD MATCH PART III - SECTION B (1), (1.1), AND (2) TOTAL ON PAGE 3.
IF YOU NEED ADDITIONAL LINE ITEM DETAIL FOR THIS ATTACHMENT,
SIMPLY INSERT ROWS TO THIS SPREADSHEET AS REQUIRED.

[Click here to see examples of items that may or may not appear on Attachment B](#)

ATTACHMENT C

LINE ITEM BREAKDOWN OF PART III. B. (3) (g): "OTHER"

DESCRIPTION	AMOUNT
County Percentage Disbursement (Supreme Court Rule 529)	\$34,645.88
Champaign County Sheriff	\$260.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
ATTACHMENT C TOTAL	\$34,905.88

THIS TOTAL SHOULD MATCH PART III - SECTION B (3) (g) (OTHER) TOTAL ON PAGE 3.
IF YOU NEED ADDITIONAL LINE ITEM DETAIL FOR THIS ATTACHMENT, SIMPLY
INSERT ROWS TO THE SPREADSHEET AS REQUIRED.

[Click here to see examples of items that may or may not appear on Attachment C](#)

ATTACHMENT F

LINE ITEM BREAKDOWN OF PART III. D. (9): "OTHER"

DESCRIPTION	AMOUNT
Collection Fees	\$210,387.94
Foreign Service	\$46.19
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00
	\$0.00

ATTACHMENT F TOTAL **\$210,434.13**

THIS TOTAL SHOULD MATCH PART III - SECTION D. (9) (Other) TOTAL ON PAGE 7.
IF YOU NEED ADDITIONAL LINE ITEM DETAIL FOR THIS ATTACHMENT, SIMPLY
INSERT ROWS TO THE SPREADSHEET AS REQUIRED.

[Click here to see examples of items that may or may not appear on Attachment F](#)

Items That May & May Not Appear on Attachments

Attachment A (Part II.G) – Clerk's Expenses Other		
May Appear	May Not Appear	
<ol style="list-style-type: none"> 1. Office Supplies/ Printing & Publishing/ Dues & Meetings 2. Expenses related to jurors (other than reimbursements) 3. Postage 4. Outside Audit 5. Rental Contracts 6. Training/Education/Travel 7. Storage 8. Alarm System 	<ol style="list-style-type: none"> 1. Jury Service Reimbursements - belongs on Part III.D.(9)other 2. Longevity goes into salaries on Part II (1 or 2) 	Return to Attachment A

Attachment B (Part III.B) – Municipal, Drug Task Force, and Townships Itemized		
May Appear	May Not Appear	
<ol style="list-style-type: none"> 1. DUI Equipment for Municipal and Townships portion - appear in the "Other" column. 2. Police Vehicle Fund for the Municipal & Townships portion - appear in the "Other" column. 3. Drug Task Force for Municipal and Townships - appear in the "Drug" column. It should be labeled as Drug Task Entity 4. E-Citation & FTA Warrants for Municipal & Township for agencies within the county - appear in the "Other" column 5. Emergency Response for Municipal & Township for agencies within the county - appear in the "Other" column 6. School District - appear in the "Other" column under Part III.B.(2)(c) 	<ol style="list-style-type: none"> 1. County /State Funds 2. Private Ambulance Company-ER Restitution-Place on PartIII.D.(9) other and list on Attachment F 	Return to Attachment B

Attachment C (Part III.B(3)(g)) – County Other		
May Appear	May Not Appear	
<ol style="list-style-type: none"> 1. Percentage money/ County Fee - every county has this. SCR529 % 2. The county portion under Section 27.5 & 27.6 goes here. 3. DUI Equipment for Sheriff's Office portion. 4. Police Vehicle Fund 5. Transfer Fees for Probation 6. Emergency Response 7. County Transportation Safety Highway Hire-back Fund 8. Vehicle Inspection Fine (if the County Sheriff issued the citation) 9. Snowmobiling Under the Influence Equipt. Fine (if County Sheriff is the arresting agency) 10. Additional Child Pornography Fine (if County Sheriff is the arresting/investigation agency) 11. Sex Offender Fine (if County Sheriff is the arresting agency) 	<ol style="list-style-type: none"> 1. SA Automation funds should be reported on Part III.C.(1)(b) 2. Animal Control if County fine it belongs on Part III.B.(3)(a) 3. Prescription Drug Disposal Fees belong on Part III.B.(4)76 4. Criminal Contempt of Court –Goes in County Fine Part III.B.(3)(a) or III.B.(3)(b) 5. Bond Forfeitures-Part III.B.(3)(a) Criminal fines 6. County Drug Enforcement goes on Part III.B.(3)(c) Drug fines 	Return to Attachment C

Attachment D (Part III.B(4)999) – State Other		
May Appear	May Not Appear	
<ol style="list-style-type: none"> 1. Commerce Commission Police e-Citation 2. Secretary Of State Police e-Citation/FTA 	<ol style="list-style-type: none"> 1. Municipal and Townships / County / DNR funds 2. Victim's Impact Panel: MADD/DARE belong on Part III.D.(7) Anti-Crime 3. Supervision Fees -State Police Vehicle should go into Part III.B.(4)72 State Police Vehicle 4. DUI Crime Lab- If State Police- it goes into Part III.B.(4)6 State Police DUI Fund. 5. Crime Lab- If State Police it belongs on Part III.B.(4)5 Crime Lab 6. IL State Police Drug Fines belong in Part III.B.(4)4 Drug Traffic Prevention 7. Arson Fine-Fire Service and Small Equipment Fund is no longer a fund It will now go into Part III.B.(4)36 Fire Prevention Fund 8. Juvenile Expungement Fine belongs on Part III.B.(4)78 State Police Services Fund 9. Secretary Of State Police Funds are in Part III.B.(4)65-PartIII.B.(4)67 10. Transfer Fee: Person subject to sentence of probation: (III.B.(3)(g)) /Person subject to parole or mandatory supervised release (III.B.(4)17) aka "Interstate Transfer" 11. Overweight goes into Part III.B.(4)2 Road Fund 12. Drug Assessment goes into the Drug Treatment Fund located on Part III.B.(4)11 	Return to Attachment D

	13. Domestic Violence- County needs to look what statute they are collecting this under PartIII.B.(4)10 or PartIII.B.(4)43 14. Domestic Violence Surveillance- County needs to look what statute they are collecting this under (it may be Probation money that belongs on Part III.C.(9)) 15. Teen Court belongs in Part III.C.(28) Youth Diversion Program 16. State Police Drug Enforcement belongs on Part III.B.(4)4 Drug Traffic Prevention Fund 17. ISP Expungement Fees go into State Police Services Fund on Part III.B.(4)78 18. Additional Child Pornography Fine (ISP) goes into Part III.B.(4)5 State Crime Lab Fund 19. ER Restitution goes into either Part III.B.(4)6 for ISP or Part III.B.(4)75 for DNR 20. Sealing Fee goes into Part III.B.(4)78 State Police Services Fund	
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Attachment E (Part III.C(99)) – Fees of Others Other		
May Appear	May Not Appear	
1. Jury Assessment - reimbursement from defendant to county for cost of jury 2. Reimbursements to the County that the defendant was ordered to pay (evaluations, testing, medical cost) unless it was taken out of a certain fund then it would go back into that fund	1. FTA Warrants /e-Citation / Police Vehicle/ DUI Equipment (See "Common Items" Tab) 2. Transfer Fee: Person subject to sentence of probation: (III.B.(3)(g)) /Person subject to parole or mandatory supervised release (III.B.(4)17) aka "Interstate Transfer" 3. Criminal Justice Info Projects belongs on Part III.B.(4)77 4. Child Advocacy belongs in Part III.C.(23) 5. Foreign Sheriff/Out of County Police Agencies on Part III.D.(9) and listed on Attachment F (don't need to list names of each agency) 6. Victim's Impact Panel: MADD/DARE belong on Part III.D.(7) Anti-Crime 7. GAL Fees-These belong on Part III.C.(6) 8. Drug Enforcement- State portion belongs on Part III.B.(4)4 and Department of Human Services-Youth Drug Abuse Prevention Fund belongs on Part III.B.(4)19	Return to Attachment E

Attachment F (Part III.D(9)) – Miscellaneous Other		
May Appear	May Not Appear	
1. Bond Transfers 2. Overpayments 3. Jury Service Reimbursements 4. FTA Fees for out of county agencies 5. Foreign Sheriff - Out of County Police Agencies 6. SA Collections (NOT State's Attorneys Portion) 7. Judgments 8. Passports	1. FTA Warrants /e-Citation / Police Vehicle/ DUI Equipment (See "Common Items" Tab) 2. Sex Offender Fine State's Attorney Portion should go on Part III.C.(1)(a) 3. Victim's Impact Panel: MADD/DARE belong on Part III.D.(7) Anti-Crime 4. ISP Expungement Fees go into State Police Services Fund on Part III.B.(4)78 5. Collections if it is the State's Attorneys Portion it goes on Fee on Part III.C.(1)(a)	Return to Attachment F

Common Items

eCitation For	Belongs on	Attachment
Municipal and Townships	Part III.B.(1)(e) OR Part III.B.(2)(c)	B
County Sheriffs	Part III.C.(2)(a) Sheriffs Fees	
Secretary Of State	Part III.B.(4)(999)	D
State Police	Part III.B.(4)41 LEADS Maint. Fund	
Commerce Commission	Part III.B.(4)(999)	D
DNR	Part III.B.(4)1 DNR Fund	
FTA Warrant For	Belongs on	Attachment
Municipal and Townships	Part III.B.(1)(e) OR Part III.B.(2)(c)	B - located in "other column"
County Sheriffs	Part III.C.(2)(a) Sheriffs Fees	
Secretary Of State	Part III.B.(4)999	D
Out of County	Part III.D.(9)	F -No need to list each agency by name, just put "out of county FTA Warrant Fee"
State Police	Part III.B.(4)70 State Police Op Assist Fund	
Police Vehicle For	Belongs on	Attachment
Municipal and Townships	Part III.B.(1)(e) OR Part III.B.(2)(c)	B in "other column"
County Sheriffs	Part III.B.(3)(g)	C
State Police	Part III.B.(4)(72) State Police Vehicle Fund	
Sec Of State	Part III.B.(4)(67) SOS Police Veh Fund	
DNR	Part III.B.(4)(1) DNR Fund	
DUI Equipment For	Belongs on	Attachment
Municipal and Townships	Part III.B.(1)(e) OR Part III.B.(2)(c)	B in "other column"
County Sheriffs	Part III.B.(3)(g)	C
State Police	Part III.B.(4)6	
DNR	Part III.B.(4)1	

Totals Verification Page

Errors:

2

Difference:

\$0.00

Reference to Attachment Totals	Row
Attachment A, Cell Reference (G40)	40
Attachment B, Cell Reference (I51)	51
Attachment C, Cell Reference (G40)	40
Attachment D, Cell Reference (G40)	40
Attachment E, Cell Reference (G40)	40
Attachment F, Cell Reference (G40)	40

If you inserted additional lines in Attachments A through F you will need to list the new column number of the "Attachment Total"

Comparing	Totals Tab	Calc Tab	Grand Totals	SubTotals	Calculated	Difference
Part 1 Other	PartI	PartI		\$151,256.10	\$151,256.10	\$0.00
Part 1 Total	PartI	PartI	\$1,467,439.94		\$1,467,439.94	\$0.00
Part II Salaries	PartII	PartII		\$1,511,399.00	\$1,511,399.00	\$0.00
Part II Automation	PartII	PartII		\$211,848.00	\$211,848.00	\$0.00
Part II Maint & Child Support	PartII	PartII		\$15,000.00	\$15,000.00	\$0.00
Part II Document Storage	PartII	PartII		\$162,229.00	\$162,229.00	\$0.00
Part II Total	PartII	PartII	\$2,037,721.41		\$2,037,721.41	\$0.00
Part III - Section A - MCS	PartIII_A-B.3	PartIII_A-B.3		\$16,662,416.61	\$16,662,416.61	\$0.00
Part III - Section A	PartIII_D	PartIII_A-B.3		\$16,662,416.61	\$16,662,416.61	\$0.00
Part III - Section B 1) - Mun Fines	PartIII_A-B.3	PartIII_A-B.3		\$1,054,790.67	\$1,054,790.67	\$0.00
Part III - Section B 1.1) - Drug Task	PartIII_A-B.3	PartIII_A-B.3		\$0.00	\$0.00	\$0.00
Part III - Section B 2) - Township	PartIII_A-B.3	PartIII_A-B.3		\$3,025.00	\$3,025.00	\$0.00
Part III - Section B 1.1.1.2	PartIII_A-B.3	PartIII_A-B.3		\$1,057,815.67	\$1,057,815.67	\$0.00
Part III - Section B 3) - County	PartIII_A-B.3	PartIII_A-B.3		\$630,109.10	\$630,109.10	\$0.00
Part III - Section B 1, 2, 3) Sub Total	PartIII_A-B.3	PartIII_A-B.3		\$1,687,924.77	\$1,687,924.77	\$0.00
Part III - Section B 1, 2, 3) Subtotal Post	PartIII_StateFunds2	PartIII_A-B.3		\$1,687,924.77	\$1,687,924.77	\$0.00
Part III - Section B 4, 1-45) - State	PartIII_StateFunds1	PartIII_StateFunds1		\$825,653.97	\$825,653.97	\$0.00
Part III - Section B 4, 1-45) - State Post	PartIII_StateFunds2	PartIII_StateFunds1		\$825,653.97	\$825,653.97	\$0.00
Part III - Section B 4, 46-999) - State	PartIII_StateFunds2	PartIII_StateFunds2		\$332,748.36	\$332,748.36	\$0.00
Part III - Section B 4 - 1-999) State Total	PartIII_StateFunds2	PartIII_StateFunds2		\$1,158,402.33	\$1,158,402.33	\$0.00
Part III - Section B 1, 2, 3, 4) - Total	PartIII_StateFunds2	PartIII_StateFunds2		\$2,846,327.10	\$2,846,327.10	\$0.00
Part III - Section B 1, 2, 3, 4) - Total Post	PartIII_D	PartIII_StateFunds2		\$2,846,327.10	\$2,846,327.10	\$0.00
Part III - Section C - State's Attorney	PartIII_C	PartIII_C		\$63,902.59	\$63,902.59	\$0.00
Part III - Section C - Sheriff	PartIII_C	PartIII_C		\$327,413.83	\$327,413.83	\$0.00
Part III - Section C - Court Appt Counsel	PartIII_C	PartIII_C		\$40,435.29	\$40,435.29	\$0.00
Part III - Section C - Mand Arb	PartIII_C	PartIII_C		\$0.00	\$0.00	\$0.00
Part III - Section C - Elect Monitoring	PartIII_C	PartIII_C		\$0.00	\$0.00	\$0.00
Part III - Section C - Total	PartIII_C	PartIII_C		\$1,140,649.32	\$1,140,649.32	\$0.00
Part III - Section C - Total Post	PartIII_D	PartIII_C		\$1,140,649.32	\$1,140,649.32	\$0.00
Part III - Section D - Work Release	PartIII_D	PartIII_D		\$1,744.00	\$1,744.00	\$0.00
Part III - Section D - Deposits	PartIII_D	PartIII_D		\$0.00	\$0.00	\$0.00
Part III - Section D - Refunds	PartIII_D	PartIII_D		\$827,233.92	\$827,233.92	\$0.00
Part III - Section D - Total	PartIII_D	PartIII_D		\$1,295,712.15	\$1,295,712.15	\$0.00
Part III - Section D - Total Post	PartIII_D	PartIII_D		\$1,295,712.15	\$1,295,712.15	\$0.00
Part III - Grand Total	PartIII_D	PartIII_D	\$21,945,105.18		\$21,945,105.18	\$0.00

Comparing	Totals Tab	Calc Tab	Grand Totals	SubTotals	Calculated	Difference
Attachment A	Attach_A	PartII	\$46,597.41		\$46,597.41	\$0.00
Attachment A-Sub Total	Attach_A	Attach_A		\$46,597.41	\$46,597.41	\$0.00
Attachment B	Attach_B	PartIII_A-B.3	\$1,057,815.67		\$1,057,815.67	\$0.00
Attachment B-Sub Total	Attach_B	Attach_B		\$1,057,815.67	\$1,057,815.67	\$0.00
Attachment B-All Except Drug	Attach_B	Attach_B		\$1,041,474.92	\$1,041,474.92	\$0.00
Attachment B-All Except Drug Post	Attach_B	PartIII_A-B.3		\$1,041,474.92	\$1,041,474.92	\$0.00
Attachment B-Drug	Attach_B	Attach_B		\$11,915.75	\$11,915.75	\$0.00
Attachment B-Drug Post	Attach_B	PartIII_A-B.3		\$11,915.75	\$11,915.75	\$0.00
Attachment B-Crime Lab	Attach_B	Attach_B		\$0.00	\$0.00	\$0.00
Attachment B-Crime Lab Post	Attach_B	PartIII_A-B.3		\$0.00	\$0.00	\$0.00
Attachment B-Crime Lab DUI	Attach_B	Attach_B		\$0.00	\$0.00	\$0.00
Attachment B-Crime Lab DUI Post	Attach_B	PartIII_A-B.3		\$0.00	\$0.00	\$0.00
Attachment B-Other	Attach_B	Attach_B		\$4,425.00	\$4,425.00	\$0.00
Attachment B-Other Post	Attach_B	PartIII_A-B.3		\$4,425.00	\$4,425.00	\$0.00
Attachment B-Subtotals Total	Attach_B	Attach_B		\$1,057,815.67	\$1,057,815.67	\$0.00
Attachment C	Attach_C	PartIII_A-B.3	\$34,905.88		\$34,905.88	\$0.00
Attachment C-Sub Total	Attach_C	Attach_C		\$34,905.88	\$34,905.88	\$0.00
Attachment D	Attach_D	PartIII_StateFunds2	\$4,990.55		\$4,990.55	\$0.00
Attachment D-Sub Total	Attach_D	Attach_D		\$4,990.55	\$4,990.55	\$0.00
Attachment E	Attach_E	PartIII_C	\$0.00		\$0.00	\$0.00

Attachment E-Sub Total	Attach_E	Attach_E		\$0.00	\$0.00	\$0.00
Attachment F	Attach_F	PartIII_D	\$210,434.13		\$210,434.13	\$0.00
Attachment F-Sub Total	Attach_F	Attach_F		\$210,434.13	\$210,434.13	\$0.00

Other Comparison	Tab	Grand Totals	Error
DHFS IV-D Contractual & Incentive	PartI	\$30,408.00	0
Full Time Employees	PartII	37	0
Percentage Distribution < 55, > Over 55	PartIII_StateFunds1	\$0.00	0
Percentage Distribution Over 55 = 0	PartIII_StateFunds1	\$161,677.25	0
General Revenue Fund	PartIII_StateFunds1	\$0.00	1
Abandoned Residential Property	PartIII_StateFunds1	\$0.00	1
Lumpsum Surcharge	PartIII_StateFunds1	\$294,464.01	0
Foreclosure Prevention Program	PartIII_StateFunds2	\$10,143.00	0
Foreclosure Prevention Graduated	PartIII_StateFunds2	\$76,979.00	0
State Police Op Assistance Fund	PartIII_StateFunds2	\$115,059.75	0
Access to Justice	PartIII_StateFunds2	\$11,290.00	0
Supreme Court Special Purposes Fund	PartIII_StateFunds2	\$50,436.00	0
Probation and Court Service Fund	PartIII_C	\$396,972.52	0
County Percentage Disbursement	Attach_C	\$34,645.88	0